

Nanawale Community Association, Inc.
PROGRAM DIRECTOR REPORTS
October 1, 2011

TREASURER'S REPORT

Mahalo once again to the Membership for your loyalty and support as the Association continues to move forward in making Nanawale Community a cleaner, safer, and healthier neighborhood. It is through your constant feedback that the Board of Director's are better able to address the concerns that we are faced with daily. All issues are reviewed, prioritized and worked into the budget as funds allow.

To recap 2010, the Association exceeded the Planned Fiscal Budget income by 12.6%, an additional \$39,000. As funds became available outside the Planned Budget, the Association was able to address some major Longhouse issues such as the office and break room floorings that were posing a health risk as well as replacing the original electrical wiring at the Maintenance Workshop area that was a major fire hazard concern. Some of the maintenance equipments have become outdated and required more repair services. Ongoing are the repairs to our roadways and the Association will continue researching to finding better solutions to address this issue.

There has been a significant savings in our bulk mailing costs. In the past it was done through an outside source, but this year the Association leased a printer/copier through Xerox that have been very beneficial as there was a \$4000 expense reduction from the year before. With the cutback on employce hours, the Association had a \$14,000 decrease in payroll expenses verses 2009. Lastly, the Association conducted business in the "BLACK" for 2010.

This year has been a challenging year for Nanawale. The faulty maintenance equipments we were faced with in 2010 were replaced, including the purchase of a new T70 tractor to better address the condition and appeal of the roadways. The feedback from the Community has been very positive. As the Longhouse continues to weather with age, more concerning issues arose. The Maintenance Workshop area had major roof leaks that needed to be repaired and a better security system was installed, as there were several attempted break-ins to the building. Lights were installed to the parking lot area for safety precautions, certain lightings were put on timers for cost effective savings and the Longhouse was given a fresh coat of paint. All notification signage has been replaced, the playground area was completely fenced in for the safety of our keikis and repairs to the swimming pool pump and filter system and restrooms were addressed.

As we continue to struggle in this economic uncertainty, the Association will be faced with making important decisions in utilizing the funds when addressing the issues and concerns of our Community. Compared to 2010, revenue is 4%/\$15,000 less YTD as of September. The biggest decrease is payment from Members that have outstanding debts with the Association. YTD we have collected 67.5%/\$27,000 less than last year. The Association has however attained the Planned Budget 2011 as of September. The Association operated business adhering to all accounting principles, which reflected in our 2010 Audit conducted by Carbonaro CPA & Associates this past April.

With this downward trend in the economy, planning the Fiscal Budget 2012 will be a huge task for the Board of Directors in terms of determining a budget and appropriating the funds wisely. Rest assured that the Board will continue to make the best decisions possible for the Community. Your valuable input is always greatly appreciated.

ARCHITECTURAL COMMITTEE REPORT

Illegal structures have and will continue to be a challenging issue with Nanawale Community. It is the Committee's primary goal to address all new illegal structures immediately as well as to follow through with those that already exist. One of the biggest challenges the Association has are with property owners that have Agreement of Sales with buyers that are on a monthly payment plan to purchase the property. 95% of the time, it is on these properties that there are illegal structures. With Nanawale's smaller lot sizes and affordable prices, it opens the door of opportunity to own property but we are also hindered with the onset of illegal structures appearing in this subdivision.

Year to date for 2011:

- Four (4) home plans were approved for construction.
- A total of thirteen (13) owners are in compliance either by building a legally permitted home or removing the illegal structure.
- Two (2) are in the process of applying for a permit.
- Three (3) are in the process of removing their illegal structure.
- Five (5) have ignored all correspondence and is currently being charged a monthly fine.

RECREATIONAL COMMITTEE

The mission of the Recreational Program is to promote the social life, recreation, community relations and spirit of brotherhood among the members, their families and all residents of Nanawale Estates. Our goal is to provide activities, classes and social gatherings for our community residents to enjoy. We welcome your valuable input and participation.

Mahalo to our community members and the local businesses who make our Youth Program and Community Events possible with their donations. These activities are funded strictly by these generous contributions that allow Nanawale to promote community spirit!

Mahalo to the Recreational staff Salome Lagman and Pablo Martinez who have gone beyond all expectations in making this program successful. Through their creative leadership, we have seen the largest turnouts to our planned activities.

A Schedule of Events is planned each year and is made available on our website and at the Longhouse office. This year was filled with many exciting Activities and the participation has grown tremendously. The year started off with a 'Cupcake Decorating Contest' for Valentine's Day in February. With the creative decorators, it was difficult selecting the top 3 winners. March brought our Spring Time Fun 'Family Fun Day' with relay races, an obstacle course, water slide, arts and crafts and a pie eating contest. Shaved ice and food was provided to all that attended the event. The annual 'Easter Egg Hunt' was held in April and we were quite surprised at the turnout as more than 150 keikis participated. The keikis made bunny ears and baskets to collect eggs filled with goodies. They were separated into 3 groups by age, all vying to find the golden egg that came with an Easter basket. In May we held our 'Community Yard Sale'. Sellers were pleased as this year there were more people attending. The 'Summer Fun Program' ran from mid June to mid July. Introduced this year to the Program was Puppet making, a Zumba exercise class and Hawaiian Arts and Crafts. Through the help of the Alulike program, the 'Summer Fun Program' was a huge success. Upcoming is our annual 'Halloween Activities' and the 'Community Christmas Party' held on December 17. Ongoing is the pottery classes that are available on the Longhouse grounds. If anyone is interested, please contact the Association office for more information.